



## Cost Centers: Area Cost Elements Report (S\_ALR\_87013613)

Accounting > Controlling > Cost Center Accounting > Information System > Report for Cost Center Accounting > Plan/Actual Comparisons > Area: Cost Centers





This report compares actual costs to planned costs, with the plan created in controlling, as opposed to a plan created in the SPL.



Program Edit Goto Environment System Help

Area: Cost elements: Selection

Output parameters... Data source... Extract parameters...

Selection values

Controlling area	ark
Fiscal Year	2002
From period	1
To period	1
Plan version	0

Selection groups

Cost center group			
Or value(s)	13700	to	
Cost element group			
Or value(s)		to	

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S\_ALR\_87013613 - Area: Cost Elements



## Cost Center Accounting

Report Edit Goto View Extras Settings System Help

Area: Cost Elements

Area: Cost Elements Date: 08/15/2001 Page: 2 / 2

Cost center group 361700 Accounting Column: 1 / 2

Reporting period 1 to 1 2002

Cost elements/Cost centers	Act. costs	Plan costs	Abs. var.	Var. (%)
361700 Accounting	24,878.36	24,878.33	0.03	0.00
* 5010001000 00 Regular Sala	24,878.36	24,878.33	0.03	0.00
361700 Accounting	960.34	400.00	560.34	140.09
* 5010002000 01 Extra Help S	960.34	400.00	560.34	140.09
361700 Accounting	1,872.20	1,708.33	163.87	9.59
* 5010005000 03 FICA & Medic	1,872.20	1,708.33	163.87	9.59
361700 Accounting	3,794.69	3,800.00	5.31-	0.14-
* 5010006000 03 Ben Ins Exp	3,794.69	3,800.00	5.31-	0.14-
361700 Accounting	10.90		10.90	
* 5020003000 Telecomm Wirele	10.90		10.90	
** Total	31,516.49	30,786.66	729.83	2.37

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Start | Inbox ... | SAP ... | Micro ... | Explo ... | Are ... | Open ...

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The report brings up cost center planning and actual data by cost element.

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## Cost Center Accounting

Report Edit Goto View Extras Settings System Help

Area: Cost Elements

Area: Cost Elements Date: 08/15/2001 Page: 2 / 2

Cost center group 361700 Accounting Column: 1 / 2

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To view detail, select an item and click the magnifying glass icon.

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S\_ALR\_87013613 - Area: Cost Elements





## Cost Center Accounting

Report Edit Goto View Extras Settings System Help

Area: Cost Elements

Choose Report

- Cost Centers: Actual Line Items
- Cost Centers: Plan Line Items
- CCtrs: Period breakdown actual/plan
- Cost Centers: Planning Overview
- Cost Centers: Breakdown by partner

Technical names on/off

Date: 08/15/2001 Page: 2 / 2  
Column: 1 / 2

1700 Accounting  
1 to 1 2002

Costs	Plan costs	Abs. var.	Var. (%)	
878.36	24,878.33	0.03	0.00	
878.36	24,878.33	0.03	0.00	
960.34	400.00	560.34	140.09	
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361700 Accounting	1,872.20	1,708.33	163.87	9.59
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** Total	31,516.49	30,786.66	729.83	2.37

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Start Inbox ... SAP ... Micro ... Explo ... Are ... Open ...

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Select the report that you wish to view.

S\_ALR\_87013613 - Area: Cost Elements



## Cost Center Accounting

Program Edit Goto System Help

SAP

**Display Actual Cost Line Items for Cost Centers : Initial Screen**

Cost center  to

Or

Cost center group

Cost element  to

Or

Cost element group

Posting data

Posting date  to

Settings

Display variant

Further settings...

Enter the cost center

Missing values for required fields: Deprec. area, Deprec. area

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Start | Inbox ... | SAP ... | Micro ... | Explo ... | Disp ... | Open ...

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## Cost Center Accounting

AASIS Support Center  
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